

Canton Independent School District
2015-16 Proposed Budget

General Fund, Food Service Fund, & Debt Service Fund
2014-15 School Year vs. 2015-16 School Year

Proposed Tax Rates

Maintenance & Operations Tax Rate \$1.04
Interest & Sinking Tax Rate \$0.431

Functional Area of Expenditures	2014-15		2015-16	
	Amended Budget	Per Student Expenditures	Amended Budget	Per Student Expenditures
Number of Students Enrolled	2000		2000	
Instruction				
(Functions 11,12, and 13)	\$ 8,988,331	\$ 4,494	\$ 9,379,336	\$ 4,690
Instructional Support				
(Functions 21, 23, 31, 32, 33, and 36)	\$ 2,333,212	\$ 1,167	\$ 2,445,420	\$ 1,223
Central Administration				
(Function 41)	\$ 549,557	\$ 275	\$ 576,260	\$ 288
District Operations				
(Function 34, 35, 51, 52, and 53)	\$ 3,151,641	\$ 1,576	\$ 3,169,007	\$ 1,585
Debt Service				
(Functions 71)	\$ 2,778,706	\$ 1,389	\$ 3,007,983	\$ 1,504
Other				
(Functions 81, 93, and 99)	\$ 829,623	\$ 415	\$ 613,051	\$ 307

This information reflects the budgetary status as of 07/14/2015.

This budget was proposed by the CISD School Board 07/13/2015